

**Draft MassDOT 2019-2023 Capital Investment Plan (CIP)
- Rail Projects in the Pioneer Valley -**

Location	Division ID	Priority	Project Description	SFY 2017-2021	SFY 2018-2022	DRAFT SFY 2019-2023 CIP				
				TOTAL \$M	TOTAL \$M	Total \$M	SFY2019 \$M	SFY2020 - 2023 \$M	Prior Years \$M	
Connecticut River Main Line										
Conn River	15.1	1 Reliability	Track & Right of Way	\$ 10.07	\$ 11.00	\$ 10.07	\$ 3.25	\$ 6.82	\$ 3.19	
Conn River	15.1.1	2 Modernization	Track & Right of Way	\$ -	\$ 11.70	\$ 3.73	\$ 3.73	\$ -	\$ 4.50	
Conn River	15.2.1	1 Reliability	Bridge Repairs & Replacements	\$ 9.96	\$ 12.90	\$ 12.80	\$ 5.88	\$ 6.93	\$ 3.58	
Conn River	15.3	1 Reliability	Grade Crossing Repairs and Improvements	\$ -	\$ 0.30	\$ 0.75	\$ -	\$ 0.75	\$ -	
Conn River	15.2.2	1 Reliability	Culvert Repairs & Improvements	\$ 3.51	\$ 3.80	\$ 3.65	\$ 0.54	\$ 3.11	\$ 0.82	
Conn River	15.4.9	1 Reliability	Additional Yards & Rail Support Facilities	\$ 3.74	\$ 4.00	\$ 3.50	\$ 2.50	\$ 1.00	\$ 1.54	
Conn River	15.5.1	1 Reliability	Maintenance of Way Equipment	\$ 3.50	\$ 3.00	\$ 2.52	\$ 0.75	\$ 1.77	\$ 0.95	
Conn River	15.5.2	1 Reliability	Maintenance of Way Small Tools	\$ 0.38	\$ 0.60	\$ 0.48	\$ 0.10	\$ 0.38	\$ 0.18	
Conn River	15.5.3	1 Reliability	Maintenance of Way - Annual Inspection and Maintenance	\$ 6.09	\$ 7.30	\$ 6.30	\$ 1.22	\$ 5.08	\$ 2.44	
				\$ 37.25	\$ 54.60	\$ 43.80	\$ 17.97	\$ 25.84	\$ 17.20	

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				TOTAL \$M	TOTAL \$M	Total \$M	SFY2019 \$M	SFY2020 - 2023 \$M	Prior Years \$M	
Stations										
Conn River	15.4.7	2 Modernization	Knowledge Corridor Stations (Greenfield & Northampton)	\$ 7.34	\$ 4.50	\$ 4.50	\$ 4.50	\$ -	\$ -	
Conn River	15.4.8	2 Modernization	Knowledge Corridor Stations (Greenfield & Northampton)	\$ 7.34	\$ 1.00	\$ 2.00	\$ 1.00	\$ 1.00	\$ -	
Statewide	22.3	2 Modernization	Springfield Station Platform "C"	\$ 2.00	\$ 12.50	\$ 6.50	\$ 6.50	\$ -	\$ 4.00	
				\$ 16.68	\$ 18.00	\$ 13.00	\$ 12.00	\$ 1.00	\$ 4.00	
Other Rail Lines										
East Deerfield Yard	19	1 Reliability	Capital Investment in facility	\$ 3.00	\$ 3.00	\$ 3.00	\$ 2.00	\$ 1.00	\$ -	
Statewide	30.1	2 Modernization	Rail Line Capacity Project - New England Central Railroad (286K)	\$ 21.00	\$ 9.00	\$ 9.00		\$ 9.00	\$ -	
				\$ 24.00	\$ 12.00	\$ 12.00	\$ 2.00	\$ 10.00	\$ -	

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				TOTAL \$M	TOTAL \$M	Total \$M	SFY2019 \$M	SFY2020 - 2023 \$M	Prior Years \$M	
Other										
Statewide	20.1	1 Reliability	Springfield Shuttles and Through Trains (PRIIA 209)	\$ 20.50	\$ 24.40	\$ 22.00	\$ 4.40	\$ 17.60	\$ 5.25	
Statewide	20.1.1	1 Reliability	Additional Springfield Shuttles (PRIAA 209)	\$ -	\$ -	\$ 3.46	\$ 1.00	\$ 2.46	\$ -	
Statewide	20.2	1 Reliability	Vermonter (PRIIA 209)	\$ 6.00	\$ 6.80	\$ 5.35	\$ 1.23	\$ 4.13	\$ 2.35	
Statewide	20.3	1 Reliability	Greenfield to Springfield (PRIAA 209)	\$ -	\$ -	\$ 2.61	\$ 0.15	\$ 2.46	\$ -	
				\$ 26.50	\$ 31.20	\$ 33.42	\$ 6.78	\$ 26.65	\$ 7.60	
SUMMARY										
			Connecticut River Main Line	\$ 37.25	\$ 54.60	\$ 43.80	\$ 17.97	\$ 25.84	\$ 17.20	
			Stations	\$ 16.68	\$ 18.00	\$ 13.00	\$ 12.00	\$ 1.00	\$ 4.00	
			Other Rail Lines	\$ 24.00	\$ 12.00	\$ 12.00	\$ 2.00	\$ 10.00	\$ -	
			Other	\$ 26.50	\$ 31.20	\$ 33.42	\$ 6.78	\$ 26.65	\$ 7.60	
			TOTAL	\$ 104.43	\$ 115.80	\$ 102.22	\$ 38.75	\$ 63.49	\$ 28.80	