

**Draft MassDOT 2020-2024 Capital Investment Plan (CIP)  
- Rail Projects in the Pioneer Valley -**

Location	Division ID	Priority	Project Description	Previous CIPs			DRAFT 2020-2024 CIP					
				TOTAL Investment 2017-2021 \$M	TOTAL Investment 2017-2022 \$M	TOTAL Investment 2017-2023 \$M	TOTAL Investment 2017-2024 \$M	Prior Years \$M	SFY2020 \$M	SFY2021 - 2024 \$M		
<b>Connecticut River Main Line</b>												
Conn River	15.1	1   Reliability	Track & Right of Way	\$ 10.07	\$ 11.00	\$ 13.26	\$ 15.76	\$ 6.44	\$ 2.39	\$ 6.93		
Conn River	15.1.1	2   Modernization	Track & Right of Way		\$ 11.70	\$ 8.23	\$ 13.38	\$ 8.23	\$ 4.28	\$ 0.87		
Conn River	15.2.1	1   Reliability	Bridge Repairs & Replacements	\$ 9.96	\$ 12.90	\$ 16.39	\$ 20.59	\$ 9.46	\$ 1.89	\$ 9.24		
Conn River	15.2.2	1   Reliability	Culvert Repairs & Improvements	\$ 3.51	\$ 3.80	\$ 4.47	\$ 6.11	\$ 1.36	\$ 1.65	\$ 3.10		
Conn River	15.3	1   Reliability	Grade Crossing Repairs and Improvements		\$ 0.30	\$ 0.75	\$ 1.50	\$ -	\$ 0.05	\$ 1.45		
Conn River	15.4.3.1 (2017) 15.5.3.1	1   Reliability	Maintenance of Way - Annual Inspection and Maintenance	\$ 6.09	\$ 7.30	\$ 8.74	\$ 12.06	\$ 3.66	\$ 1.68	\$ 6.72		
Conn River	15.4.9	1   Reliability	Additional Yards & Rail Support Facilities	\$ 3.74	\$ 4.00	\$ 5.04	\$ 5.54	\$ 4.04	\$ -	\$ 1.50		
Conn River	15.5.1	1   Reliability	Maintenance of Way Equipment	\$ 3.50	\$ 3.00	\$ 3.47	\$ 1.70	\$ 1.70	\$ -	\$ -		
Conn River	15.5.2	1   Reliability	Maintenance of Way Small Tools	\$ 0.38	\$ 0.60	\$ 0.66	\$ 0.28	\$ 0.28	\$ -	\$ -		
				\$ 37.25	\$ 54.60	\$ 61.01	\$ 76.92	\$ 35.17	\$ 11.94	\$ 29.81		
<b>Stations</b>												
Conn River	15.4.7	2   Modernization	Knowledge Corridor Stations (Northampton)	\$ 7.34	\$ 4.50	\$ 4.50	\$ 4.75	\$ 4.50	\$ 0.05	\$ 0.20		
Conn River	15.4.8	2   Modernization	Knowledge Corridor Stations (Greenfield)	\$ 7.34	\$ 1.00	\$ 2.00	\$ 1.00	\$ 1.00	\$ -	\$ -		
Statewide	22.3	2   Modernization	Springfield Station Platform "C"	\$ 2.00	\$ 12.50	\$ 10.50	\$ 10.50	\$ 10.50	\$ -	\$ -		
				\$ 16.68	\$ 18.00	\$ 17.00	\$ 16.25	\$ 16.00	\$ 0.05	\$ 0.20		

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<b>Other Rail Lines</b>												
East Deerfield Yard	19	1   Reliability	Capital Investment in facility	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.10	\$ 2.00	\$ 1.00	\$ 0.10		
Statewide	30.1	2   Modernization	Rail Line Capacity Project - New England Central Railroad (286K)	\$ 21.00	\$ 9.00	\$ 9.00	\$ 30.00	\$ -	\$ 10.00	\$ 20.00		
				\$ 24.00	\$ 12.00	\$ 12.00	\$ 33.10	\$ 2.00	\$ 11.00	\$ 20.10		
<b>Other</b>												
Statewide	20.1	1   Reliability	Springfield Shuttles and Through Trains (PRIIA 209)	\$ 20.50	\$ 24.40	\$ 27.50	\$ 38.15	\$ 9.65	\$ 5.70	\$ 22.80		
Statewide	20.1.1	1   Reliability	Additional Springfield Shuttles (PRIAA 209)			\$ 3.46	\$ 1.00	\$ 1.00	\$ -	\$ -		
Statewide	20.2	1   Reliability	Vermonter (PRIIA 209)	\$ 6.00	\$ 6.80	\$ 7.71	\$ 3.85	\$ 3.85	\$ -	\$ -		
Statewide	20.3	1   Reliability	Greenfield to Springfield (PRIAA 209)			\$ 2.61	\$ 4.75	\$ 0.15	\$ 0.60	\$ 4.00		
				\$ 26.50	\$ 31.20	\$ 41.28	\$ 47.75	\$ 14.65	\$ 6.30	\$ 26.80		
<b>SUMMARY</b>												
Connecticut River Main Line				\$ 37.25	\$ 54.60	\$ 61.01	\$ 76.92	\$ 35.17	\$ 11.94	\$ 29.81		
Stations				\$ 16.68	\$ 18.00	\$ 17.00	\$ 16.25	\$ 16.00	\$ 0.05	\$ 0.20		
Other Rail Lines				\$ 24.00	\$ 12.00	\$ 12.00	\$ 33.10	\$ 2.00	\$ 11.00	\$ 20.10		
Other				\$ 26.50	\$ 31.20	\$ 41.28	\$ 47.75	\$ 14.65	\$ 6.30	\$ 26.80		
<b>TOTAL</b>				\$ 104.43	\$ 115.80	\$ 131.29	\$ 174.02	\$ 67.82	\$ 29.29	\$ 76.91		